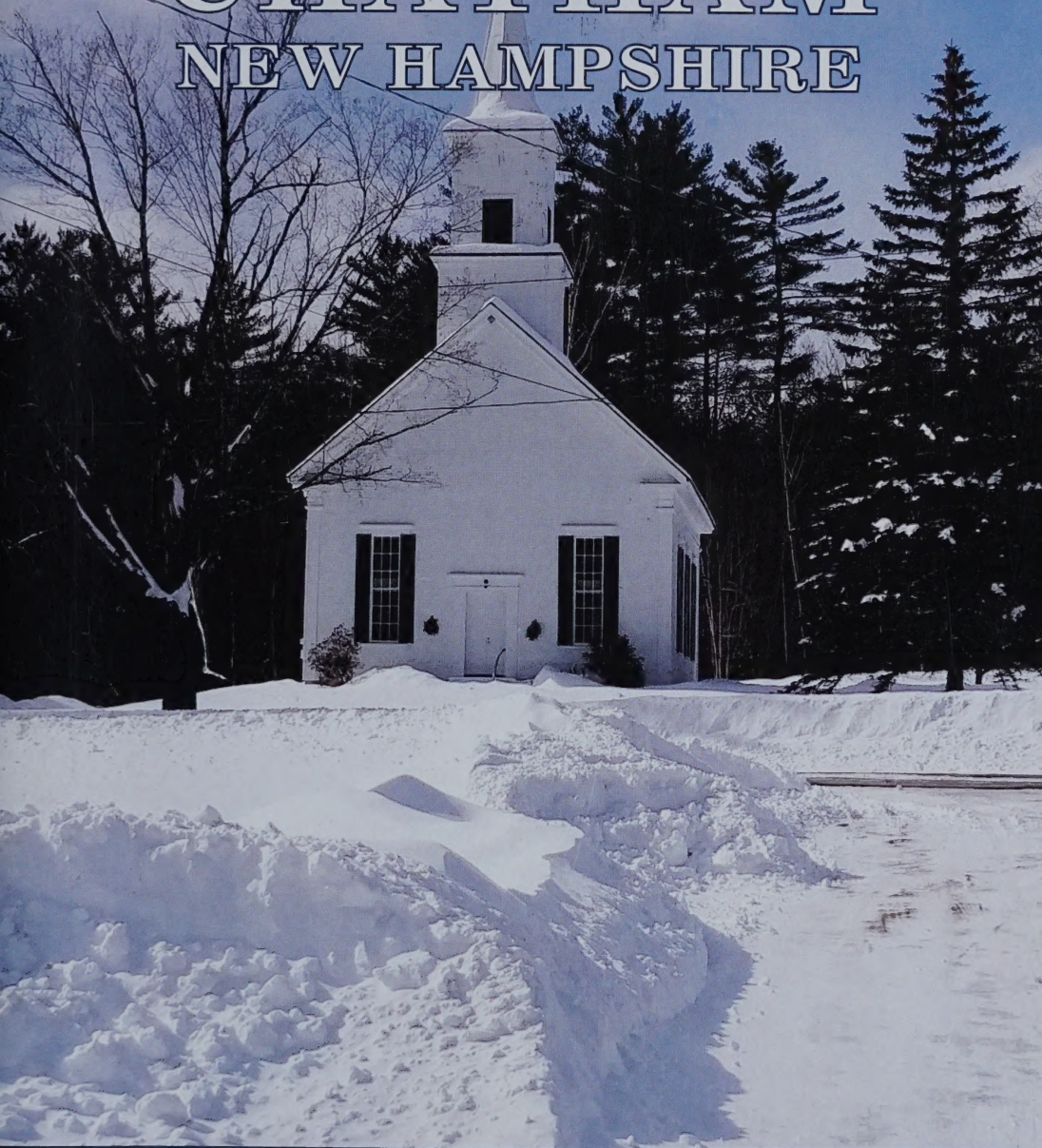


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CHATHAM

NEW HAMPSHIRE



ANNUAL REPORT

FOR THE FISCAL YEAR ENDING

December 31, 2019

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C39
2019
C.2

ANNUAL REPORT

**Of the Municipal Officers
of the Town of**

CHATHAM

NEW HAMPSHIRE

NH STATE LIBRARY

MAR 23 2020

CONCORD NH

FISCAL YEAR ENDING
December 31, 2019



The 2020 town report is dedicated to Wayne Infinger for his many years of service as a town official. Wayne served as a Selectman and on the planning board.

TOWN OFFICERS

Selectmen:	Vacant	2020
	Jason Eastman	2021
	Riley Pitman	2022
Treasurer:	Jeanne Eastman	2020
Moderator:	Ronald Briggs	2020
Town Clerk:	Patricia Pitman	2020
Tax Collector:	Patricia Pitman	2020
Deputy Town Clerk:	Kendra Anderson	appointed
Deputy Tax Collector:	Kendra Anderson	appointed
Road Agency:	Alan Eastman	2020
Supervisor of the Checklist:	Bert Weiss	2020
	Sue Crowley	2022
	Maryann Eastman	2024
Auditor:	Maryann Eastman	2020
Constable:	Riley Pitman	2020
Civil Defense:	William Briggs	appointed
Surveyors of Wood, Bark & Lumber	Steve Eastman	2020
	Perley Head	2020
Trustees of the Trust Fund:	Robert Crowley	2020
	Sheryl Emery	2021
	Steve Eastman	2022
Fence Viewers:	John Lewis	2020
	Perley Head	2020
	Scott Leach	2020

Budget Committee:	Kim Callen	2020
	Lisa Lewis	2020
	Kathryn Harju	2021
	Vacant	2021
	Eleanor Eastman	2022
	Vacant	2022
	Micah Voter	Selectmen's Rep.

Planning Board:	Lori Bacon-Weir	2022
	Robert Farnham	2022
	Julie Hoyt	2020
	Jen Zulker	2020
	Vacancy	2021
	Ronald Briggs	2021
	Jason Eastman	Selectmen's Rep.

Planning Board Memebbers are appointed by the Selectmen.

Fire Wardens:	William Briggs	Warden
	Perley Head	Deputy Warden
	Michael McAllister	Deputy Warden
	Wayne McAllister Jr.	Deputy Warden
	Jeff Stone	Deputy Warden
	Jim Coogan	Deputy Warden
	John Norris	Deputy Warden

Important Reminders:

The Chatham town office is now located at the town hall in Center Chatham. The entrance for the office is located at the back of the building.

Office Hours are Tuesdays & Thursdays from 5 -7pm.

The address is: 1071 Main Road, Chatham, N.H. 03813

The telephone number is 694-2117.

**Please do not call my home number. I do not have any information at my home.

** It is your responsibility to notify your mortgage company of the address change. Several tax payments were mailed to my home address. The post office may not forward the mail by the next tax bill cycle.

** Now that the town is able to process the state portion of registrations everyone is required to have their driver's license and registration with them when renewing their registration.

Dog Licenses:

All dogs must be licensed on or before April 30th. You may license your dog through the mail or by coming to the office. If you choose to license your dog through the mail fill out the form below and mail it to me. You must include payment (checks made out to the town of Chatham), copy of dog's rabies vaccination and a self-addressed stamped envelope. I will mail the license and tag back to you.

Owner_____

Address_____

Phone Number_____

Breed of dog_____ Name of Dog_____

Color of dog_____ Rabies Innoc. Exp_____

Rabies Tag Number_____

\$9.00_____ Male _____ Female

\$6.50_____ Neutered Male _____ Spayed Female

\$2.00_____ Owner is over 65

Lovell Transfer Station

The Town of Chatham uses the Lovell Transfer Station where recycling is mandatory. Recycling reduces the annual cost you pay through your tax dollars for usage of the transfer station. Following is a list of what is recycled and also all the other items which are accepted at no cost and should **not** be put into the garbage container.

1. Glass
2. Tin cans, aluminum cans
3. Plastic's #1 and #2 only
4. Cardboard, (corrugated only)
5. Returnable cans and bottles
6. Batteries

The transfer station also takes:

compost, tires, metal, sheet rock, plaster, ceramics, bricks, wood, waste oil, newspapers, magazines, brush, stumps, electronics, and light bulbs

Please do not put any of the above items into the green garbage container. See the attendants if you do not know where it belongs. They are very helpful. Help us keep the cost down and do your part-recycle!

Chatham

The inhabitants of the Town of Chatham in the County of Carroll in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the annual town meeting will be held as follows:

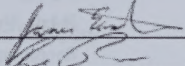
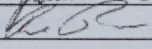
Date: Tuesday, March 10, 2020

Time: 6:30 pm

Location: Chatham Town Hall, 1071 Main Road

Governing Body Certification

We certify and attest that on or before February 15, 2020, a true and attested copy of this document was posted at the place of meeting and at the dam on Kimball Pond and that an original was delivered to the Town Clerk.

Name	Position	Signature
JASON EASTMAN	SELECTMAN	
Riley Pitman	Selectman	

2020 Town Warrant

Article 1 Election of Town Officers

To Choose all necessary Town Officers for the ensuing year.

Article 2 Operating Budget

To see if the town will vote to raise and appropriate the budget committee's recommended amount of \$215,539.95 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority Vote Required)

Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Article 3 Children Unlimited

To see if the town will vote to raise and appropriate the sum of \$1,000 for the support of Children Unlimited.

(Majority Vote Required)

Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Article 4a Saco Valley Fire Department

To see if the town will vote to raise and appropriate the sum of \$14,363 for the support of the Saco Valley Fire Department.

(Majority Vote Required)

Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Article 4b Saco Valley Fire Department

To see if the town will vote to raise and appropriate the sum of \$2,000 for the support of the Saco Valley Fire Department Truck Fund.

(Majority Vote Required)

Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Article 5a Fryeburg Rescue

To see if the town will vote to raise and appropriate the sum of \$5,133 for the support of Fryeburg Rescue.

(Majority Vote Required)

Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Article 5b Fryeburg Rescue

To see if the town will vote to raise and appropriate the sum of \$1,250 for the support of the Fryeburg Rescue Truck Fund.

(Majority Vote Required)

Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Article 6 Lovell Recreation

To see if the town will vote to raise and appropriate the sum of \$2,500 for the support of Lovell Recreation.

(Majority Vote Required)

Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Article 7 Tri-County Community Action

To see if the town will vote to raise and appropriate the sum of \$1,000 for the support of Tri-County Community Action.

(Majority Vote Required)

Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Article 8 Eastern Slope Airport

To see if the town will vote to raise and appropriate the sum of \$300 for the support of Eastern Slope Airport.

(Majority Vote Required)

Recommended by the Selectmen (2-1) Recommended by the Budget Committee (5-0)

Article 9 CASA

To see if the town will vote to raise and appropriate the sum of \$500 for the support of CASA.

(Majority Vote Required)

Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Article 10 Charlotte Hobbs Library

To see if the town will vote to raise and appropriate the sum of \$660 for the support of Charlotte Hobbs Library.

(Majority Vote Required)

Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Article 11 Brownfield Food Pantry

To see if the town will vote to raise and appropriate the sum of \$600 for the support of the Brownfield Food Pantry.

(Majority Vote Required)

Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Article 12 Starting Point

To see if the town will vote to raise and appropriate the sum of \$2,329 for the support of Starting Point. (Majority Vote Required)

Not Recommended by the Selectmen (0-3) **Not** Recommended by the Budget Committee (0-5)

Article 13 Gibson Center

To see if the town will vote to raise and appropriate the sum of \$1,000 for the support of the Gibson Center.

(Majority Vote Required)

Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Article 14 Northern Human Services

To see if the town will vote to raise and appropriate the sum of \$358 for the support of Northern Human Services.

(Majority Vote Required)

Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Article 15 The White Mountain Community Health Center

To see if the town will vote to raise and appropriate the sum of \$636 for the support of White Mountain Community Health Center.

(Majority Vote Required)

Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Article 16 American Red Cross

To see if the town will vote to raise and appropriate the sum of \$200 for the support of the American Red Cross.

(Majority Vote Required)

Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Article 17 Capital Reserve Building Fund

To see if the town will vote to raise and appropriate the sum of \$5,000 to be placed in the capital reserve building fund for municipal building construction and repairs.

(Majority Vote Required)

Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Article 18 Capital Reserve Fund for Roads, Highways and Bridges

To see if the town will vote to raise and appropriate the sum of \$5,000 to be placed in the Capital Reserve Fund for Roads, Highways and Bridges.

(Majority Vote Required)

Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Important Warrant Article Information

- Article 3- **Children Unlimited**- This agency provides services to strengthen families by promoting health, well-being, self-sufficiency and positive parenting through support and education. This past year, two families from Chatham received services.
- Article 4a & 4b- **Saco Valley Fire Department**- This agency provides fire protection services for the town of Chatham.
- Article 5a & 5b- **Fryeburg Rescue**- This agency provides emergency coverage for the town of Chatham.
- Article 6- **Lovell Recreation Department**- Lovell Rec. offers 28 programs for the children living in Chatham to participate in. Chatham had 48 participants in these programs.
- Article 7- **Tri-County Community Action**- This agency provides fuel and electrical assistance to low-income, elderly and or disabled people. They provided assistance to 16 residence of Chatham. 6 households were provided with fuel assistance (\$7,245) and 5 households were provided with electrical assistance (\$2,087).
- Article 8- **Eastern Slope Airport**- The airport is located in Fryeburg Maine. The funds are used for operation and maintenance costs.
- Article 9- **CASA**- Court Appointed Special Advocates for Children would like our support. They provide services for abused and neglected children in New Hampshire. CASA served 54 children living in Carroll County
- Article 10- **Charlotte Hobb Library**- This library provides people with access to their extensive collection of books, access to the inter library loan system, many adult and children-oriented programs for both fun and enrichment, computer stations and a versatile copy machine.
- Article 11- **Brownfield Food Pantry**- Southwest Oxford County Nutrition, Inc. helps provide food for people in need. Hours of Operation are the third Thursday of each month. Hours are from 12:00pm to 4:00 pm. Located at 701 Pequawket Trail Rt. 113 Brownfield Maine.

Article 12- Starting Point- This agency provided services for 5 Chatham residents. Services may have included crisis intervention, court advocacy, Child Advocacy Center accompaniment, in-person support and numerous referrals to a variety of social service providers.

Article 13- Gibson Center- The Gibson center offers programs to senior citizens that provide them with nutritious meals and transportation. They also provide social/educational programs to enable seniors to stay actively involved in their communities.

Article 14-Northern Human Services- This agency provided mental health care for 4 uninsured or under-insured persons from the town of Chatham for a total of 6.67 hours at a cost of \$1053.

Article 15- White Mountain Community Health Center- This agency provides residents of Carroll County with medical care. They project helping 24 patients from Chatham in 2019 at a cost of about \$659 per person.

Article 16- American Red Cross- In the past year the American Red Cross responded to 3 disaster incidents, assisting 11 residents of Carroll County. They installed 21 free smoke alarms, hosted 31 blood drives and hosted 225 courses where 1,794 residents were taught a variety of important lifesaving skills.

Article 17 & 18- Capital Reserve funds- See Trustees report for the amount of money in each of the funds.

Fryeburg Rescue Town Report for 2019

To the citizens of Fryeburg, Brownfield, Lovell, Stow, and Chatham

First and foremost I want to thank all of the citizens of the Towns we cover for your continued support of Fryeburg Rescue. We could not do our job as well as we do without it. We appreciate your feedback and are constantly evaluating and refining our service to suit the changing needs of the communities we serve.

We have a "new" unit 504; this was formerly our "crash truck". The new truck is better equipped to serve our needs with its primary mission as a wilderness extrication support vehicle. Please feel free to stop by and look at this vehicle.

We will be replacing 503 this summer as it is 14 years old and approaching its service limits. Much time and effort was spent to ensure the replacement unit will meet our needs well into the future, maximizing its value and investment.

We responded to 915 calls for our service in 2019. The breakdown was as follows: 544 calls in Fryeburg, 183 in Brownfield, 115 in Lovell, 27 in Chatham, 23 in Stow and mutual aid to other Towns and services 23.

Our Rescue Station is physically staffed from 6:00 A.M. through 6:00 P.M., 7 days a week with a minimum of 2 people available for all responses. At night we schedule 2 or 3 staff on-call. (We strive to position 1 person in Fryeburg, 1 in Brownfield and 1 in Lovell.)

For clarification, our budget to the Towns covers only the cost of our operations; including items such as fuel, medical supplies, building maintenance, and utilities. Up until now our payroll and all associated expenses were covered by the revenues we received from billing but, unfortunately, as costs – including the state mandated wage increase and associated employee expenses – continue to rise, our budget is being stretched ever tighter.

The total cost to operate Fryeburg Rescue for 2019 was \$418,000.00+.

We continue to offer community outreach programs including CPR and AED placements and we are in the process of reinvigorating our Junior Rescue program as well. We are always looking for people who would like to join our organization. EMS is an excellent way for you to serve your community, while learning some very valuable skills. Applications are available in our Rescue station, please stop by to inquire or apply.

The Fryeburg Rescue EMS officers for the 2019 calendar year were the following:

Chief, Stephen Goldsmith
Deputy Chief, Eric Meltzer
Assistant Deputy Chief Roberta Lord

The Board of Directors for the 2020 Calendar Year Are:

President, Eric Meltzer
Vice President, Penny Parmenter
Treasurer, Bob Ramsay

Other Board Members include, Julie Ontengeo, Joann Sparks, Pam Douglass and Bill Kane

If you have any questions or concerns about Rescue please feel free to contact me.
Thank you again for all of your support.

Respectfully Submitted by,

Stephen Goldsmith, Chief of Fryeburg Rescue 2017

Ghse@fairpoint.net 925-2572(home) or 935-3024 (station)

Comparative Statement of Appropriations & Expenditures 2019						
		Appropriations	Expenditures		Unexpended amt.	
General Government	Town Officer Expenses	\$ 31,250.00	\$ 25,967.87		\$ 5,282.13	
	Election Expenses	\$ 2,000.00	\$ 1,032.69		\$ 967.31	
	Revaluation & Tax Maps	\$ 8,500.00	\$ 8,000.00		\$ 500.00	
	Legal Expenses	\$ 5,000.00	\$ 738.50		\$ 4,261.50	
	Planning & Zoning	\$ 2,700.00	\$ 949.00		\$ 1,751.00	
	Government Buildings	\$ 9,000.00	\$ 3,997.88		\$ 5,002.12	
	Cemeteries	\$ 2,000.00	\$ 2,500.00		\$ (500.00)	
	Insurance	\$ 1,500.00	\$ 1,283.50		\$ 216.50	
	Municipal Assoc. Dues	\$ 5,000.00	\$ 4,726.98		\$ 273.02	
	Other General Gov.				\$ -	
Public Safety	Police	\$ 400.00	\$ 280.00		\$ 120.00	
	Fryeburg Rescue	\$ 5,875.00	\$ 5,875.00		\$ -	
	Fire	\$ 15,663.00	\$ 15,663.00		\$ -	
Highway & Bridges	Emergency Management	\$ 600.00	\$ -		\$ 600.00	
	Highway & Streets	\$ 73,000.00	\$ 72,647.66		\$ 352.34	
	Sanitation	\$ 45,000.00	\$ 44,438.83		\$ 561.17	
	Health & Welfare	\$ 5,473.00	\$ 5,473.00		\$ -	
Culture & Recreation	General Assistance	\$ 4,000.00	\$ -		\$ 4,000.00	
	Parks & Playgrounds	\$ 2,500.00	\$ 2,500.00		\$ -	
	Library	\$ 550.00	\$ 550.00		\$ -	
	Patriotic Purposes	\$ 500.00	\$ 180.00		\$ 320.00	
Economic Development	Airports	\$ 300.00	\$ 300.00		\$ -	
	Capital Reserve Building Fund	\$ 5,000.00	\$ 5,000.00		\$ -	
	Capital Reserve Road Fund	\$ 5,000.00	\$ 5,000.00		\$ -	
	generator	\$ 5,000.00	\$ 3,688.00		\$ 1,312.00	
Capital Projects	Payment of town office note	\$ 16,623.91	\$ 16,339.95		\$ 283.96	
	Totals	\$ 252,434.91	\$ 227,131.86		\$ 25,303.05	

Budget for Town of Chatham-2019					Recommended by		
	Appropriations	Expenditures	Selectmen	Budget Comm.			
General Government							
Town Officer Expenses	\$ 31,250.00	\$ 25,967.87	\$ 30,000.00	\$ 30,000.00			
Election Expenses	\$ 2,000.00	\$ 1,032.69	\$ 3,000.00	\$ 3,000.00			
Revaluation & Tax Maps	\$ 8,500.00	\$ 8,000.00	\$ 8,500.00	\$ 8,500.00			
Legal Expenses	\$ 5,000.00	\$ 738.50	\$ 5,000.00	\$ 5,000.00			
Planning & Zoning	\$ 2,700.00	\$ 949.00	\$ 2,700.00	\$ 2,700.00			
Government Buildings	\$ 9,000.00	\$ 3,997.88	\$ 9,000.00	\$ 9,000.00			
Cemeteries	\$ 2,000.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00			
Insurance	\$ 1,500.00	\$ 1,283.50	\$ 1,500.00	\$ 1,500.00			
Municipal Assoc. Dues	\$ 5,000.00	\$ 4,726.98	\$ 5,000.00	\$ 5,000.00			
Other General Gov.							
Public Safety							
Police	\$ 400.00	\$ 280.00	\$ 400.00	\$ 400.00			
Fryeburg Rescue	\$ 5,875.00	\$ 5,875.00	warrant article	warrant article			
Fire	\$ 15,663.00	\$ 15,663.00	warrant article	warrant article			
Emergency Management	\$ 600.00	\$ -	\$ 600.00	\$ 600.00			
Highway & Streets	\$ 73,000.00	\$ 72,647.66	\$ 73,000.00	\$ 73,000.00			
Sanitation	\$ 45,000.00	\$ 44,438.83	\$ 53,000.00	\$ 53,000.00			
Health & Welfare	\$ 5,473.00	\$ 5,473.00	warrant article	warrant article			
General Assistance	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00			
Parks & Playgrounds	\$ 2,500.00	\$ 2,500.00	warrant article	warrant article			
Library	\$ 550.00	\$ 550.00	warrant article	warrant article			
Patriotic Purposes	\$ 500.00	\$ 180.00	\$ 500.00	\$ 500.00			
Airports	\$ 300.00	\$ 300.00	warrant article	warrant article			
Economic Development							
Capital Reserve Building Fund	\$ 5,000.00	\$ 5,000.00	warrant article	warrant article			
Capital Reserve Road Fund	\$ 5,000.00	\$ 5,000.00	warrant article	warrant article			
generator	\$ 5,000.00	\$ 3,688.00					
Payment of town office note	\$ 16,623.91	\$ 16,339.95	\$ 16,339.95	\$ 16,339.95			
Totals	\$ 252,434.91	\$ 227,131.86	\$ 215,539.95	\$ 215,539.95			

Sources of Revenue		2019		2019		2020	
		Est. Revenue	Act. Revenue	Est. Revenue		Est. Revenue	
Taxes							
	Land Use Change Tax	\$ -	\$ 5,490.00			\$ -	
	Yield Tax & Interest	\$ 12,000.00	\$ 13,712.40			\$ 12,000.00	
	Payment in Lieu of taxes	\$ 55,000.00	\$ 65,806.00			\$ 60,000.00	
	Int. & Pen of Del taxes	\$ 6,000.00	\$ 6,519.02			\$ 6,000.00	
	Overpayments of taxes	\$ -	\$ 3,592.91			\$ -	
Licenses, Permits & Fees							
	Motor Vehicle Permits	\$ 60,000.00	\$ 64,565.50			\$ 60,000.00	
	Planning Board		\$ 95.00			\$ -	
	Other License Fees	\$ 500.00	\$ 865.76			\$ 500.00	
From State Resources							
	Meals & Rooms Tax	\$ 16,000.00	\$ 17,550.52			\$ 16,000.00	
	Highway Block Grant	\$ 14,225.00	\$ 18,852.39			\$ 15,000.00	
	Misc. from State	\$ -					
Miscellaneous Revenues							
	Interest of Deposits	\$ 250.00	\$ 774.26			\$ 250.00	
	Trust & Agency Funds	\$ -	\$ 500.00			\$ 500.00	
	Return of Town Aid	\$ -	\$ 1,614.15			\$ -	
	From Capital Reserve	\$ -	\$ -			\$ -	
	Deeded property	\$ -	\$ 4,153.01			\$ -	
	Law Suit funds		\$ 1,568.00			\$ -	
	Totals	\$ 163,975.00	\$ 205,658.92			\$ 170,250.00	



New Hampshire
Department of
Revenue
Administration

2019
\$14.20

Municipality-Approved Tax
Rate
Tax Rate not Finalized

Tax Rate Breakdown Chatham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$42,809	\$59,500,049	\$0.72
County	\$63,627	\$59,500,049	\$1.07
Local Education	\$630,279	\$59,500,049	\$10.59
State Education	\$105,722	\$58,146,749	\$1.82
Total	\$842,437		\$14.20
Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			
Tax Commitment Calculation			
Total Municipal Tax Effort			\$842,437
War Service Credits			(\$15,000)
Village District Tax Effort			
Total Property Tax Commitment			\$827,437

TAX COLLECTOR'S REPORT - 2019

Summary of Warrant

2019 Property Taxes:	\$	829,466.00
Total Debts:	\$	829,466.00
Remittance to Treasurer:	\$	468,714.72 **
Tax credits (abatements)	\$	1,319.96
Uncollected Taxes:	\$	359,431.32

Summary of Warrants as of December 31, 2018

2018 Property Taxes:	\$	14,900.74
2017 Property Taxes:	\$	11,654.75
2016 Property Taxes:	\$	451.60

Yield Taxes:

Amount Collected:

2019- \$11,858.27

Amount Uncollected:

2019- \$1,712.96

** includes overpayments on treasurer's report-\$3,592.91

TOWN CLERK'S REPORT - 2019

Money Collected by the Town Clerk:

Registrations/Titles	\$	64,565.50
Dog License	\$	248.50
Ucc	\$	105.00
Fees (marrage, vitals, copies)	\$	482.26

Money Collected by the Selectmen's Office

Highway Block Grant	\$	18,852.39
Mulford Fund	\$	500.00
Rooms and Meals Tax	\$	17,550.52
Payment in Lieu of Taxes	\$	65,806.00
Gun Permits	\$	30.00
Planning Board Fees	\$	95.00
Interest from Checking	\$	774.26
Timber Tax	\$	13,712.40
Timber Tax Interest	\$	-
Land Use Change Tax	\$	5,490.00
Deeded Property Repayment	\$	4,153.01
Law Suit income from PLT	\$	1,568.00
General Assistance Repayment	\$	1,614.15

\$ 195,546.99

REPORT OF THE TREASURER

Balance on 1/1/19		<u>\$667,104.20</u>
From Town Clerk		
Motor Vehicle Registrations	\$64,565.50	
Dog Licenses	248.50	
Gun Permits	30.00	
Vital Stats	145.00	
UCC	105.00	
Checklist	275.00	
Room and Meals Tax	17,550.52	
Highway Block Grants	18,852.39	
Planning Board	95.00	
Land Use Change	5,490.00	
Mulford Fund	500.00	
PLT Lawsuit	1,568.00	
Property bought back	4,153.01	
Gen Asst Refund	1,614.15	
Refund	62.26	115,254.33
From Tax Collection		
19 Prop Tax	\$465,121.81	
18 Prop Tax	200,880.42	
18 Prop Tax Int	3,721.05	
18 Redemption	1,810.36	
18 Redemption Int	106.88	
17 Redemption	1,345.15	
17 Redemption Int	346.19	
16 Redemption	5,582.75	
16 Redemption Int	2,344.90	
19 Yield Tax	13,712.40	
19 Overpayment	3,592.91	
In lieu of taxes	<u>65,806.00</u>	764,370.82
Northway Bank Interest	<u>774.26</u>	<u>774.26</u>
Total Cash		1,547,503.61
Less Payments		
Bank Fees	95.90	
Selectmen's Orders Paid	<u>\$1,069,557.06</u>	<u>1,069,652.96</u>
Balance 12/31/19		<u>\$477,850.65</u>

Escrow Account

Balance 1/1/19	\$17,739.01
Deposits	+2,146.40
Transfers to Gen Fund	-9,825.25
Northway Bank Interest	<u>1.49</u>
Balance 12/31/19	<u>\$10,061.65</u>

10:14 AM
02/18/20
Accrual Basis

Town of Chatham
Account QuickReport
January through December 2019

Type	Date	Num	Name	Memo	Split	Amount
Highway & Bridges						
Equipment						
Check	01/29/2019	16428	Alan Eastman		NorthWay Bank	6,778.00
Check	03/04/2019	16443	Alan Eastman		NorthWay Bank	7,374.00
Check	04/02/2019	16474	Alan Eastman		NorthWay Bank	2,211.00
Check	05/02/2019	16486	Alan Eastman		NorthWay Bank	1,350.00
Check	05/23/2019	16504	Alan Eastman		NorthWay Bank	630.00
Check	08/01/2019	16523	Alan Eastman		NorthWay Bank	1,610.00
Check	09/06/2019	16533	Alan Eastman		NorthWay Bank	1,025.00
Check	10/01/2019	16542	Alan Eastman		NorthWay Bank	2,235.00
Check	11/07/2019	16553	Alan Eastman		NorthWay Bank	440.00
Check	12/05/2019	16567	Alan Eastman		NorthWay Bank	3,166.00
Check	12/31/2019	16579	Alan Eastman		NorthWay Bank	5,529.00
Total Equipment						32,348.00
Labor(Road Agent)						
Check	01/29/2019	16428	Alan Eastman		NorthWay Bank	1,190.00
Check	03/04/2019	16443	Alan Eastman		NorthWay Bank	1,290.00
Check	04/02/2019	16474	Alan Eastman		NorthWay Bank	430.00
Check	05/02/2019	16486	Alan Eastman		NorthWay Bank	490.00
Check	05/23/2019	16504	Alan Eastman		NorthWay Bank	330.00
Check	08/01/2019	16523	Alan Eastman		NorthWay Bank	620.00
Check	09/06/2019	16533	Alan Eastman		NorthWay Bank	380.00
Check	10/01/2019	16542	Alan Eastman		NorthWay Bank	800.00
Check	11/07/2019	16553	Alan Eastman		NorthWay Bank	200.00
Check	12/05/2019	16567	Alan Eastman		NorthWay Bank	640.00
Check	12/31/2019	16579	Alan Eastman		NorthWay Bank	900.00
Total Labor(Road Agent)						7,270.00
Other						
Check	01/29/2019	16429	WILLIAM BRIGGS		NorthWay Bank	2,400.00
Check	02/14/2019	16431	GORDON t BURKE		NorthWay Bank	1,967.76
Check	03/04/2019	16438	GORDON t BURKE		NorthWay Bank	540.05
Check	03/04/2019	16446	Harold Drew		NorthWay Bank	740.00
Check	03/04/2019	16446	WILLIAM BRIGGS		NorthWay Bank	2,585.00
Check	04/02/2019	16471	WILLIAM BRIGGS		NorthWay Bank	250.00
Check	05/02/2019	16488	WILLIAM BRIGGS		NorthWay Bank	175.00
Check	05/23/2019	16504	Alan Eastman	road signs	NorthWay Bank	67.62
Check	08/01/2019	16522	K & W Aggregates		NorthWay Bank	4,886.00
Check	08/01/2019	16524	WILLIAM BRIGGS		NorthWay Bank	450.00
Check	09/06/2019	16531	WILLIAM BRIGGS		NorthWay Bank	350.00
Check	09/06/2019	16532	K & W Aggregates		NorthWay Bank	4,188.00
Check	10/01/2019	16541	Burke Quarry		NorthWay Bank	10,988.90
Check	11/07/2019	16556	Burke Quarry		NorthWay Bank	3,441.33
Total Other						33,029.86
Total Highway & Bridges						72,647.66
TOTAL						72,647.66

Road Agent Report for 2019

Total Funds Available: \$73,000.00
Total Highway Expenses: \$72,647.66
Funds Remaining: \$ 352.34

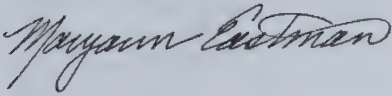
Hi Trish,

Auditor's Report

I have examined the Town of Chatham financial records for the year 2019, and completed the Auditor's report MS-60. I have found all accounts to be in good order and accurate, to the best of my ability and knowledge.

Respectfully,

Maryann Eastman

A handwritten signature in black ink that reads "Maryann Eastman". The signature is written in a cursive, flowing style with a large initial 'M' and 'E'.

Trustees Report for the year 2019

Date of Creation	Name of Trust Fund	Purpose	How invested	Principal Balance Beg. of Year	New Funds Created	Interest gained	End of Year Balance
10/22/1940	Mason Clay	Cem. Care	Bank-savings (744))	\$ 108.00			\$ 108.00
6/22/1938	Olive Eastman	Cem. Care	Bank-savings (744))	\$ 217.00			\$ 217.00
11/25/1960	A.McIntyre	Cem. Care	Bank-savings (744))	\$ 217.00			\$ 217.00
6/14/1957	North Chatham	Cem. Care	Bank-savings (744))	\$ 349.00			\$ 349.00
8/22/1969	Lillian Charles	Cem. Care	Bank-savings (744))	\$ 108.00			\$ 108.00
11/25/1957	H. Andrews	Cem. Care	Bank-savings (744))	\$ 108.00			\$ 108.00
3/30/1956	Alice Charles	Cem. Care	Bank-savings (744))	\$ 190.00			\$ 190.00
1/12/1954	Chester Eastman	Cem. Care	Bank-savings (744))	\$ 108.00			\$ 108.00
3/2/1961	Dana Charles	Cem. Care	Bank-savings (744))	\$ 54.00			\$ 54.00
4/12/1986	F&H Lusky	Cem. Care	Bank-savings (744))	\$ 210.00			\$ 210.00
4/17/1956	Lottie Heath	Cem. Care	Bank-savings (744))	\$ 108.00			\$ 108.00
5/26/1986	Francis Thompson	Cem. Care	Bank-savings (744))	\$ 135.00			\$ 135.00
9/10/1990	H.E. Perry	Cem. Care	Bank-savings (744))	\$ 225.00			\$ 225.00

The above trust funds were placed into a CD now listed under Fred Eaton

1/31/1966	Hanscom	Cem. Care	Bank-savings (439)	\$ 1,860.53		\$ 0.94	\$ 1,861.47
8/14/1940	Fred Eaton	Cem. Care	Bank-savings (523)	\$ 3,407.74		\$ 1.71	\$ 3,409.45
	Cemetery Trust	Cem. Care	Bank-savings (255)	\$ 3,782.13		\$ 0.38	\$ 3,782.51
3/26/2007	Capital Reserve	Municipal Building	Bank-savings (255)	\$ 10,020.56	\$ 5,000.00	\$ 1.37	\$ 15,021.93
3/26/2007	Capital Reserve	Municipal Vehicles	Bank-savings (354)	\$ 1,923.94		\$ 0.19	\$ 1,924.13
7/8/1905	Capital Reserve	Municipal Roads	Bank-savings (285)	\$ 10,001.58	\$ 5,000.00	\$ 1.37	\$ 15,002.95
3/1/1990	Capital Reserve	Special Education	Bank-savings (271)	\$ 51,819.95	\$ 20,000.00	\$ 6.68	\$ 71,826.63
12/26/1970	Eagle Grange	Fire Department	Bank-savings (810/828)	\$ 2,237.28		\$ 0.09	\$ 2,237.37
10/5/1905	Expendable Tuition	Tuition	Bank-savings (248)	\$ 39,566.14		\$ 3.96	\$ 39,570.10

End of the Year:

\$ 6,820.00

Town Checking Account

Sale of Cemetery Plots- There were no plots sold in 2019.

CHATHAM HISTORICAL SOCIETY

The Chatham Historical Society has had another good year, 2019. We have received donations of several old documents and artifacts that tell pieces of our town's history. These have been added to our collection.

We have shared our town's history at our monthly events. The program at our February bonfire was on the historical farm programs presented at the Chester Eastman Homestead from 1998 - 2008. At our August Ice Cream Social, Frank Eastman told stories of Old Chatham focusing on his experiences while working for the State Highway Dept. At our September picnic we had a photo exhibit featuring the Herbert and Claire Perry family, many of which have served Chatham in various capacities since 1954.

Our big project for the summer was restoring water to our building. After we obtained an easement from the Town to the dug well at the Parsonage Lot, Society member, Carl Perry, enlarged the well and replaced the water line.

We were pleased to give an award to Malina Voter, a graduating senior at Fryeburg Academy. Current Chatham seniors should check with a guidance counselor, or with a member of our Society, to obtain an application.

We hold open hours each Friday afternoon. All are welcome to stop in. We are glad to help with any research relating to Chatham. We also welcome new members, and hope that all our townspeople will join us at our events and enjoy learning (or sharing!) some history of our town.

We are grateful for our many faithful volunteers, workers, and supporters!

Respectfully,
Jeanne Eastman, President

CHATHAM SCHOOL DISTRICT

SCHOOL BOARD

Susan Perry, Chair	Term Expires 2020
Susan Crowley, Vice-chair	Term Expires 2021
Beverly Aiman	Term Expires 2022

SCHOOL DISTRICT OFFICERS

Ron Briggs, Moderator	(2 year term)	Term Expires 2020
Jeanne Eastman, Treasurer		Term Expires 2020
Sheryl Emery, Clerk		Term Expires 2020
Maryann Eastman, Auditor		Term Expires 2020

SCHOOLS

K-5	New Suncook School, Lovell Rhonda Poliquin, Principal	207-925-6711
K-8	Molly Ockett School, Fryeburg Emily Kirkpatrick, Principal	207-935-2401
9-12	Fryeburg Academy, Fryeburg Erin Mayo, Head of School	207-935-2001

SCHOOL ADMINISTRATIVE UNIT NO. 9 603-447-8368

Kevin Richard, Superintendent of Schools
Kathryn Wilson, Assistant Superintendent
Pamela Stimpson, Director of Special Services
James Hill, Director of Administrative Services
Lilli Gilligan, Director of Budget & Finance
Cheryl Cook, Payroll Manager
Gail Yalenezian, Preschool Coordinator
Gredel Shaw, Transportation Coordinator
Christine Thompson, Grants Coordinator

SCHOOL ADMINISTRATIVE DISTRICT NO. 72 207-935-2600

Jay Robinson, Superintendent of Schools

**CHATHAM SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 10th day of March, 2020 to act upon the following subjects. The meeting will take place at 6:00 p.m.

ARTICLE 1. To elect a Clerk for the ensuing year.

ARTICLE 2. To elect a member of the School Board for the ensuing three years.

ARTICLE 3. To elect a Treasurer for the ensuing year.

ARTICLE 4. To elect an Auditor for the ensuing year.

ARTICLE 5. To elect a Moderator for the ensuing two years.

ARTICLE 6. To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$591,709 (5-0-0). The School Board recommends \$951,709 (3-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)

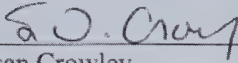
ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of \$20,000 to be added to the Capital Reserve Fund (Special Education) previously established for this purpose. (Majority vote required) (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 5-0-0)

ARTICLE 8. To transact any other business that may legally come before this meeting.

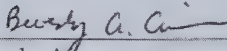
Given under our hands, this 5th day of February 2020.



Susan Perry

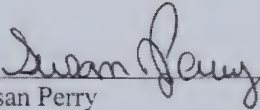


Susan Crowley

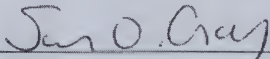


Beverly Aiman

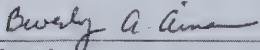
A TRUE COPY OF WARRANT - ATTEST



Susan Perry



Susan Crowley



Beverly Aiman

CHATHAM SCHOOL DISTRICT SUMMARY 2020-2021 BUDGET

FUNCTION/OBJECT/DESCRIPTION		ACTUALS 2017-2018	ACTUALS 2018-2019	BUDGET 2019-2020	BUDGET 2020-2021
1100	REGULAR EDUCATION				
	560-101 Tuition, Elementary	305,769	319,116	338,300	368,035
	560-103 Tuition, Sr. High	212,330	236,651	241,400	210,960
	TOTAL 1100 REGULAR EDUCATION	518,099	555,767	579,700	578,995
1200	SPECIAL EDUCATION				
	322-120 Consultant, Spec Educ	0	0	4,800	100
	330-135 ESY, Special Education	8,770	0	272	4,000
	560-109 Tuition, Special Education	160,573	180,932	191,463	235,747
	TOTAL 1200 SPECIAL EDUCATION	169,343	180,932	196,535	239,847
2140	PSYCHOLOGICAL SERVICES				
	330-120 Testing/Counseling	1,500	0	100	100
	TOTAL 2140 PSYCHOLOGICAL SERVICES	1,500	0	100	100
2150	SPEECH SERVICES				
	330-120 Speech Services	368	1,365	13,760	19,417
	TOTAL 2150 SPEECH SERVICES	368	1,365	13,760	19,417
2160	OCCUP/PHYSICAL THERAPY SERVICES				
	330-120 Occupational/Physical Services	0	0	9,800	6,656
	TOTAL 2160 OCCUP/PHYSICAL THERAPY SERVICES	0	0	9,800	6,656

CHATHAM SCHOOL DISTRICT SUMMARY 2020-2021 BUDGET

FUNCTION/OBJECT/DESCRIPTION		ACTUALS 2017-2018	ACTUALS 2018-2019	ADOPTED BUDGET 2019-2020	PROPOSED BUDGET 2020-2021
2310	SCHOOL BOARD SERVICES				
110-74	School Board Salaries	855	855	855	855
260-44	Workers Compensation	453	400	400	400
390-74	Treasurer's Salary	150	150	150	150
330-47	Legal Services	117	0	500	500
390-47	Audit	100	100	100	100
390-74	Salary, Clerk/Moderator/Checklist	70	70	70	70
390-117	School Board Expenses	0	0	100	100
390-897	Medicaid Billing Services	9	180	500	500
520-35	Insurance, Liability	520	500	535	535
540-70	Advertising	117	26	150	150
	TOTAL 2310 SCHOOL BOARD SERVICES	2,391	2,281	3,360	3,360
2320	OFFICE OF SUPERINTENDENT				
311-104	SAU #9 Share	11,316	11,850	12,563	13,086
	TOTAL 2320 OFFICE OF SUPERINTENDENT	11,316	11,850	12,563	13,086
2720	PUPIL TRANSPORTATION				
513-120	Cont. Services-Reg. Trans.	55,753	60,360	61,792	63,717
626-86	Fuel, Bus	6,188	5,739	6,993	6,251
519-120	Transp-Spec Ed	27,497	6,528	20,000	20,280
	TOTAL 2720 PUPIL TRANSPORTATION	89,439	72,626	88,785	90,248
5251	CAPITAL RESERVE/TRUST FUNDS				

CHATHAM SCHOOL DISTRICT SUMMARY 2020-2021 BUDGET

CHATHAM SCHOOL DISTRICT 2020-2021 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ACTUALS 2017-2018	ACTUALS 2018-2019	ADOPTED BUDGET 2019-2020	PROPOSED BUDGET 2020-2021
930-105 Transfer ExpTrust-Tuition	0	0	0	0
930-105 Transfer Reserve - Sp. Ed.	20,000	20,000	20,000	0
TOTAL 5251 RESERVES/TRUST FUNDS	20,000	20,000	20,000	0
TOTAL APPROPRIATION	812,456	844,821	924,603	951,709
SUPPLEMENTAL APPROPRIATION-SPEC EDUC	0	0	30,000	0
SUPPLEMENTAL APPROPRIATION-TUITION	0	0	0	0
DEFICIT APPROPRIATION	0	0	0	0
GRAND TOTAL APPROPRIATION	812,456	844,821	954,603	951,709
WARRANT ARTICLES - SPECIAL and CAPITAL RESERVE/EXPEND TRUST FUNDS				
930-105 Capital Reserve-Special Education			-20,000	
TOTAL WARRANT ARTICLES			-20,000	
GENERAL FUND TOTAL APPROPRIATION	\$ 812,456	\$ 844,821	\$ 934,603	\$ 951,709

CHATHAM SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL REVENUE 2018-2019	ESTIMATED REVENUE 2019-2020	ESTIMATED REVENUE 2020-2021
Unencumbered Balance	96,914	74,061	20,000
Fund Balance Retainage	0	-17,805	0
REVENUE FROM STATE/FEDERAL SOURCES:			
National Forest Reserve	13,661	14,477	14,500
Special Education Aid	0	0	0
Medicaid Reimbursement	2,254	500	1
Other State - Addit Adequacy Aid	841	0	0
Kindergarten Aid	4,852	0	0
REVENUE FROM LOCAL SOURCES:			
Earnings on Investments	13	200	200
Other Local	0	0	0
Special Education Reserve	0	30,000	0
Total Revenue	118,536	101,433	34,701
STATE OF NH ADEQUACY GRANT	88,163	117,169	115,381
STATE OF NH EDUCATION TAX	111,333	105,722	105,882
DISTRICT ASSESSMENT	600,850	630,279	695,745
NET TOTAL ASSESSMENT	\$918,882	\$954,603	\$951,709

** Per NH DOE 11/19 Report - Subject to Change

* Does Not Include Separate/Special Articles

Minutes of the Chatham School District Meeting March 12, 2019

Article 1. Sheryl Emery was elected Clerk for the ensuing year.

Article 2. Beverly Aiman was elected to the School Board for the ensuing three years.

Article 3. Jeanne Eastman was elected Treasurer for the ensuing year.

Article 4. Maryann Eastman was elected Auditor for the ensuing year.

ARTICLE 5. To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$904,603 (6-0-0). The School Board recommends \$904,603 (3-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)

Article 5 was voted on and approved as written.

ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of \$20,000 to be added to the Capital Reserve Fund (Special Education) previously established for this purpose. (Majority vote required) (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 6-0-0)

Article 6 was voted on and approved as written.

ARTICLE 7. To see if the School District will vote to raise and appropriate a supplemental appropriation of \$30,000 for additional special education costs for the current school year and authorize the withdrawal of \$30,000 from the Capital Reserve Fund (Special Education) created for that purpose. (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 6-0-0)

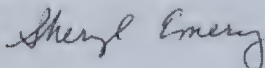
Article 7 was voted on and approved as written.

ARTICLE 8. To transact any other business that may legally come before this meeting.

The Town of Chatham wishes to formally thank Becky Jefferson for her 48 years of service to SAU #9 districts. There was no other business.

The meeting was adjourned at 6:17 p.m.

Respectfully submitted,



Sheryl Emery
Clerk, Chatham School District

CHATHAM SCHOOL DISTRICT
Balance Sheet
June 30, 2019

	General Account
<u>ASSETS:</u>	
Cash	<u>\$88,537.74</u>
TOTAL ASSETS	\$88,537.74
<u>LIABILITIES AND FUND EQUITY:</u>	
Deferred Revenues	\$14,476.81
Unassigned Fund Balance Retained	17,805.00
Unassigned Fund Balance	<u>56,255.93</u>
TOTAL LIABILITIES AND FUND EQUITY	\$88,537.74

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 2019

	General Account	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Total Assessments	\$600,850.00	
Earnings on Investments	<u>13.47</u>	
TOTAL LOCAL REVENUE		\$600,863.47
<u>REVENUE FROM STATE SOURCES:</u>		
Adequacy Aid Grant	\$ 88,163.26	
Statewide Enhanced Education Tax	111,333.00	
Other State Aid	841.12	
Kindergarten Building Aid	<u>4,852.21</u>	
TOTAL REVENUE FROM STATE SOURCES		205,189.59
<u>REVENUE FROM FEDERAL SOURCES:</u>		
Medicaid Distributions	\$ 2,254.29	
Federal Forest Reserve	<u>13,660.63</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>15,914.92</u>
TOTAL REVENUE		\$821,967.98

CHATHAM SCHOOL DISTRICT
Treasurer's Report of 2018-2019

Cash on Hand on July 1, 2018	\$	228,210
Received from Selectmen	\$	712,183
Revenue from Federal and State Sour	\$	110,588
Received from Capital Reserve Funds	\$	-
Received from other sources	\$	<u>13</u>
Total Receipts	\$	822,784
Total Amount Available for Fiscal Year	\$	1,050,994
Less School Board orders Paid	\$	<u>(962,456)</u>
Balance on Hand on June 30, 2019	\$	88,538

Jeanne A. Eastman
District Treasurer

CHATHAM SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES AND REVENUES

			ACTUAL		ACTUAL
			EXPENSES		EXPENSES
		<u>DESCRIPTION</u>	<u>2017-2018</u>		<u>2018-2019</u>
EXPENSES:					
1200	330-135	Extended School Year	\$ 8,770	\$	-
1200	560-109	Tuition, Special Education	\$ 160,573	\$	180,932
2140	330-120	Psychological Testing/Counseling	\$ 1,500	\$	-
2150	330-120	Speech Services	\$ 368	\$	1,365
2160	330-120	Occupational/Physical Therapy	\$ -	\$	-
2720	519-120	Transportation, Special Education	\$ 27,497	\$	6,528
		Capital Reserve Fund for Special Education	\$ 20,000	\$	20,000
TOTAL SPECIAL EDUCATION EXPENSES			\$ 218,708	\$	208,825
		Special Education Aid	\$ 14,723	\$	-
		Medicaid Reimbursement	\$ 117	\$	2,254
		State of NH Adequacy Grant	\$ 19,130	\$	21,947
TOTAL SPECIAL EDUCATION REVENUES			\$ 33,970	\$	24,201

SCHOOL ADMINISTRATIVE UNIT NUMBER 9
2020-2021 Budget

	Adopted Budget <u>2019-2020</u>	Chatham's Share 0.76% <u>2019-2020</u>	Adopted Budget <u>2020-2021</u>	Chatham's Share 0.76% <u>2020-2021</u>
Other Support Services	\$ 283,359	\$ 2,154	\$ 294,318	\$ 2,249
Improvement of Instruction	\$ 26,016	\$ 198	\$ 38,422	\$ 294
School Board Services	\$ 18,628	\$ 142	\$ 20,001	\$ 153
Office of Superintendent	\$ 324,145	\$ 2,464	\$ 369,494	\$ 2,823
Office of Assistant Superintendent	\$ 231,724	\$ 1,761	\$ 240,562	\$ 1,838
Office of Business and Finance	\$ 690,201	\$ 5,246	\$ 644,655	\$ 4,925
Operations and Maintenance of Plant	\$ 78,457	\$ 596	\$ 62,453	\$ 477
School Transportation	\$ 75,212	\$ 572	\$ 78,611	\$ 601
Gross Budget Total	\$ 1,727,742	\$ 13,133	\$ 1,748,516	\$ 13,359
Plus Federal Project or Grant Expense:	\$ 10,000	\$ 76	\$ 10,000	\$ 76
Less Estimated Revenue	\$ (85,000)	\$ (646)	\$ (45,000)	\$ (349)
Net Total Expenses (District Apportionment)	\$ 1,652,742	\$ 12,563	\$ 1,713,516	\$ 13,086

ENROLLMENT (as of October 1, 2019)

	Total K-8 ... 36	Total 9-12 ... 14
Kindergarten	6	Grade 7 4
Grade 1	5	Grade 8 3
Grade 2	5	Grade 9 3
Grade 3	2	Grade 10 5
Grade 4	5	Grade 11 2
Grade 5	4	Grade 12 4
Grade 6	2	

~ NOTES ~

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